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CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

REPORT

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COUNTRY East Germany

DATE DISTR. 18 May 1955

SUBJECT 1955 Investment Plan of the Main Administration of Power-Generating and Production Machinery

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THIS IS UNEVALUATED INFORMATION

1. On 23 December 1954, Heinrich Rau, East German Minister for Machine Construction, informed the head of the Main Administration for Power-Generating and Production Machines (Kraft- und Arbeitsmaschinen) in the Ministry, Kurt Dumke, that the Council of Ministers had approved the bulk of the 1955 Economic Plan at a meeting on 20 December 1954.

2. The Plan as approved requires the investment of 6,640,000 DME in the Institut fuer Stroemungstechnik Dresden in 1955.

3. Dumke was informed that the following limits for the investment program within his Main Administration had been set:

Total Investments for 1955		8,815,000	DME[1]
of this:	Major investments	8,441,000	DME
	Additional investments	374,000	DME
	of this:		
	Cultural arrangements	20,000	DME
	Social arrangements	171,000	DME
	Health arrangements	109,000	DME
	Personnel arrangements	74,000	DME

The Main Administration was to inform the plants under it immediately of their tasks as formulated within the framework of the limits set by the Council of Ministers.

4. The Main Administration for Power-Generating and Production Machine was also advised that its plans in the fields of labor safety, fire protection and plant security, as well as social and hygienic activities were to be carried out as far as possible by utilizing the plant Director and Plant Funds. The unused balance of the 1954 Investment Plan could only be utilized if it were absolutely necessary for achieving the tasks of the 1955 Plan. Financing was to be carried out within the limits of the 1955 Plan.

5. As a result of this instruction from Rau, the Investment Department within the Main Administration formulated the following administration investment plan for 1955:

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(In thousands of DME)

	Investment	Construction	Equipment	Other Purposes
Total Investments	8,815.0	4,427.4	4,196.7	190.9
Major Expenditures:				
Labor safety	337.0	61.1	267.6	8.3
Plant security	5.9	2.3	-	3.6
Fire protection	9.8	-	7.3	2.5
Research & development	6,635.0	3,900.0	2,625.0	110.0
Expanded research fields (Erw. Prueffelder)	276.0	7.0	269.9	-
Heating installations	295.2	147.0	144.2	4.0
Power installations	117.0	20.0	97.0	-
Foundry improvements (Verb. d. Giessereien)	246.9	9.2	234.9	2.8
Supplementary investments (Erg. Investitionen)	170.3	-	170.3	-
Technological improvements (Verb. d. Technolog.)	65.0	50.0	15.0	-
Laboratory equipment (Laborausrstg.)	51.0	-	51.0	
Machine capital expansion (Erw. d. Mech. Kap.)	216.8	-	216.8	-
Cost balance from 1954 (Kostenueberhg. 54)	10.8	2.9	7.9	-
Subsidiary Expenditures:	374.0	227.9	86.4	59.7
Cultural arrangements	20.2	20.2	-	-
Social arrangements	170.6	106.0	29.8	34.8
Health provisions	109.5	83.7	5.3	20.5
Personnel arrangements	73.7	18.0	51.3	4.4

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Comment. This figure agrees with that provided by another source.

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